

West Union, Fayette County, Iowa
Monday, January 29, 2018

The Board of Supervisors of Fayette County, Iowa, met on Monday, January 29, 2018, at 9:00 o'clock a.m., at the Fayette County Supervisors' office.

The meeting was called to order by the Chairperson, and the roll was called showing the following Supervisors present and absent:

Present: Jeanine Tellin, Darrel Dolf & Janell Bradley

Absent: -None-

Motion was made by Dolf and seconded by Bradley to approve the current agenda. On roll call, all voted aye, none nay, and the motion was carried.

Motion was made by Bradley and seconded by Dolf to approve the minutes from the Monday, January 22, 2018 meeting. On roll call, all voted aye, none nay, and the motion was carried.

The Board met with Tim Cummings and Brett Whitcher, Custodians, for an update.

The Board met with Jon Biederman, Fehr Graham, for an update on the Fayette County Courthouse Parking Lot Project.

The Board met with Oelwein City Officials for a discussion regarding the County Attorney's Office.

The Board reviewed the proposed County budget.

Motion was made by Bradley and seconded by Dolf to set the Public Hearing for the local Fayette County Budget as follows:

The matter of considering and filing the local budget for Fayette County, Iowa for the fiscal year July 1, 2018 to June 30, 2019 was taken up. The Budget Hearing was set for 10:00 o'clock A.M., Tuesday, February 20, 2018 in the Supervisors' office in the courthouse at West Union. The budget was ordered to be published in the Oelwein Daily Register, Fayette County Union, and the Elgin Echo.

Proposed Expenditures

Public Safety and Legal Services	\$4,095,608
Physical Health & Social Services	444,649
Mental Health, MR & DD	875,030
County Environment & Education	1,952,218
Roads & Transportation	6,241,271
Government Services to Residents	849,625
Administration	1,752,780
Non-Program Current	29,650

Capital Projects 4,161,850

Taxes Levied
General Basic \$3,795,196
General Supplemental 1,669,374
MH/MI/MR/DD 692,789
Rural Services Basic 2,166,989

On roll call, all voted aye, none nay, and the motion was carried.

Motion was made by Dolf and seconded by Bradley to set the Public Hearing for the Amended County Budget as follows:

The matter of consideration of amending the local budget for Fayette County, Iowa for fiscal year ending June 30, 2018 was taken up and after careful consideration the following amendment was filed and the date of the public hearing fixed for 10:45 o'clock A.M, February 20, 2018.

<u>Amendment</u>	<u>Certified Budget</u>	<u>Proposed</u>
Public Safety & Legal Services	\$3,954,323	\$4,075,323
Physical Health & Social Services	534,101	542,149
Mental Health, MR & DD	1,250,820	1,101,996
County Environment & Education	1,829,022	1,826,547
Roads & Transportation	6,211,731	7,535,642
Government Services to Residents	822,434	810,039
Administration	1,735,885	1,704,187
Non-Program Current	27,400	27,400
Debt Service	435,000	435,000
Capital Projects	4,046,850	3,168,850

On roll call, all voted aye, none nay, and the motion was carried.

The Board met with Marty Fisher, Sheriff, for an update.

The Board met with Joel Fantz, County Engineer, for a Secondary Roads update.

The Board met with Wayne Saur, Nathan Lein and Pat Ritter from the Attorney's office for an update.

The Board adjourned.

Upon request, this information could be made available in large print, and/or computer disk.

Lori Moellers
County Auditor

Jeanine Tellin
Chair of the Board